

## FOSAZ REINVESTMENT IN THE ZOO 2012-17

In the past couple years; FOSAZ funded the following capital improvements:

- Ocelot Exhibit & Educational Center [\$500K]
- Synthetic Thatching Roof Project [\$124,400]
- Pavement Replacement throughout the Zoo [\$75K Grant]
- Aviary filtration renovation [\$63K]
- Train System Upgrades (Now we can operate two trains!) [\$60K]
- VIP Cart for Handicapped and Cart Parking Structure [\$40K Grant]
- Crested Capuchin Holding Area Project [\$35K]
- Paid-off City's lease for the Animal Hospital Trailer [\$31K]
- Tierra, Train & Carrousel Fence Repair [\$30K]
- Bobcat Tractor [\$20K]
- Conservation Corner - Structural Support "Out-Riggers" Replaced [\$15K]
- Eagle Bunker [\$12.5K]
- Primate Heater [\$12K]
- Silver Langur Howdy Cage Project [\$12K Zoofari Live Reverse Auction]
- Camel Scale [\$11.6K]
- Education Farm Graphics [\$10K]
- Zoo-wide Public Address "PA" system [\$10K Grant]
- CET Hand-washing Station [\$10K Grant]
- Talking Frog [\$10K Grant]
- Educational Tables & Chairs for the Barn Classroom [\$10K Grant]
- Tools Library [\$7K]
- Carrousel Fencing [\$5K]
- Amazon's Edge Demolish Roof & Stop-gap Deck Improvements [\$4.6K]
- Amphibian Pod [\$4.5K]
- Gift Shop Security Cameras [\$4K]
- Amazon's Edge - Structural Engineering Report [\$3.5K]

Ongoing operational funding:

- Maintenance Services [\$60K Annual]
- Veterinarian Services [increased to \$60K annual supplement]
- Marketing, PR, Website [\$60K Annual]
- 10% of Operational Funds to City [\$40K Annual]
- Education Coordinator [\$40K Annual]
- Special Event Services [\$20-30K Annual]
- Rides Maintenance [over \$17K in 2016]
- Zoo Restroom Cleaning and Portable Restrooms [\$12K Annual]
- Federal Empowerment Zone

## FOSAZ REINVESTMENT IN THE ZOO

Other Larger Projects FOSAZ Contributed Towards Prior to 2012:

- Tierra de las Pampas
- Anteaters
- Zoomobiles
- Master Plan
- Master Graphics Plan
- Exploration Outpost
- Camels
- Binturong
- Rainforest Maze
- Monkey Pop Up Enclosures
- Small Animal Quarantine
- Teacher Guides
- Carrousel
- Crean Family Farm (\$1.3 million)
- Amazon's Edge
- Colors of the Amazon Aviary
- Gift Shop Building
- ITT Canon Amphitheatre